

**Resolution for Adoption by the Board of Education Niles Community Schools  
First Amendment**

Resolved, that this resolution shall be the general appropriations of Niles Community Schools for the 2018-2019 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Niles Community Schools.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year 2018-2019 which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

Revenue:	
1xx Local	\$3,709,025
3xx State	33,670,415
4xx Federal	2,472,960
5xx-6xx Other Financing Sources	1,178,255
 Total Revenue	 41,030,655
 Total Fund Balance, July 1, 2018 Available to Appropriate	 4,647,303
 Total Available to Appropriate	 45,677,958

Be it further resolved that \$41,177,010 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:	
1xx Instruction	
11x Basic Programs	17,560,585
12x Added Needs	6,243,340
13x Adult Education	80,933
2xx Support Services	
21x Pupil Support	2,810,585
22x Instructional Staff Support	2,505,410
23x General Administration	420,160
24x School Administration	2,738,988
25x Business Services	419,470
26x Operations and Maintenance	3,618,411
27x Transportation	2,432,660
28x-29x Other Central Support	1,387,568
3xx Community Services	0
4xx-6xx Other Financing Uses	958,900
 Total Appropriated	 41,177,010

Projected June 30, 2019 Fund Balance \$4,500,948

Projected 19-20 school year

Revenue:

1xx Local	\$3,674,445
3xx State	30,850,843
4xx Federal	2,472,960
5xx-6xx Other Financing Sources	688,255

Total Revenue 37,686,503

Total Fund Balance, July 1, 2018 Available to Appropriate 4,500,948

Total Available to Appropriate 42,187,451

Be it further resolved that \$38,772,010 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

1xx Instruction	
11x Basic Programs	16,860,585
12x Added Needs	5,743,340
13x Adult Education	80,933
2xx Support Services	
21x Pupil Support	2,560,585
22x Instructional Staff Support	2,255,410
23x General Administration	415,160
24x School Administration	2,638,988
25x Business Services	414,470
26x Operations and Maintenance	3,553,411
27x Transportation	2,432,660
28x-29x Other Central Support	1,377,568
3xx Community Services	0
4xx-6xx Other Financing Uses	438,900

Total Appropriated 38,772,010

Projected June 30, 2020 Fund Balance \$3,415,441