

**Resolution for Adoption by the Board of Education Niles Community Schools
First Amendment**

Resolved, that this resolution shall be the general appropriations of Niles Community Schools for the 2014-2015 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Niles Community Schools.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year 2014-2015 which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

Revenue:	
1xx Local	\$3,383,700
3xx State	29,410,488
4xx Federal	3,290,735
5xx-6xx Other Financing Sources	1,217,640
 Total Revenue	 37,302,563
 Total Fund Balance, July 1, 2014 Available to Appropriate	 2,907,388
 Total Available to Appropriate	 40,209,951

Be it further resolved that \$36,738,755 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:	
1xx Instruction	
11x Basic Programs	16,097,326
12x Added Needs	5,348,013
13x Adult Education	254,298
2xx Support Services	
21x Pupil Support	2,117,069
22x Instructional Staff Support	2,438,159
23x General Administration	418,558
24x School Administration	2,336,308
25x Business Services	358,335
26x Operations and Maintenance	3,490,420
27x Transportation	2,177,291
28x-29x Other Central Support	921,708
3xx Community Services	0
4xx-6xx Other Financing Uses	781,270
 Total Appropriated	 36,738,755

Projected June 30, 2015 Fund Balance \$3,471,196

Projected 15-16 school year

Revenue:

1xx Local	\$3,383,800
3xx State	26,866,048
4xx Federal	2,955,000
5xx-6xx Other Financing Sources	874,800

Total Revenue 34,079,648

Total Fund Balance, July 1, 2015 Available to Appropriate 3,471,196

Total Available to Appropriate 37,550,844

Be it further resolved that \$34,060,185 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

1xx Instruction

11x Basic Programs	13,810,464
12x Added Needs	5,728,883
13x Adult Education	100,030

2xx Support Services

21x Pupil Support	2,243,330
22x Instructional Staff Support	2,793,941
23x General Administration	553,360
24x School Administration	2,311,000
25x Business Services	345,716
26x Operations and Maintenance	3,448,835
27x Transportation	1,761,020
28x-29x Other Central Support	897,420

3xx Community Services

0

4xx-6xx Other Financing Uses

692,520

Total Appropriated 34,686,519

Projected June 30, 2016 Fund Balance \$2,864,325