

**Resolution for Adoption by the Board of Education Niles Community Schools
Second Amendment**

Resolved, that this resolution shall be the general appropriations of Niles Community Schools for the 2013-2014 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Niles Community Schools.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year 2013-2014 which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

Revenue:	
1xx Local	\$3,506,100
3xx State	28,242,303
4xx Federal	3,113,005
5xx-6xx Other Financing Sources	859,045
 Total Revenue	 35,720,453
 Total Fund Balance, July 1, 2013 Available to Appropriate	 3,185,650
 Total Available to Appropriate	 38,906,103

Be it further resolved that \$35,998,399 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:	
1xx Instruction	
11x Basic Programs	14,873,496
12x Added Needs	5,913,224
13x Adult Education	151,942
2xx Support Services	
21x Pupil Support	2,085,732
22x Instructional Staff Support	2,318,185
23x General Administration	614,040
24x School Administration	2,477,178
25x Business Services	390,025
26x Operations and Maintenance	3,640,362
27x Transportation	1,899,284
28x-29x Other Central Support	934,411
3xx Community Services	0
4xx-6xx Other Financing Uses	700,520
 Total Appropriated	 35,998,399
 Projected June 30, 2014 Fund Balance	 \$2,907,704

Projected 14-15 school year

Revenue:

1xx Local	\$3,383,800
3xx State	27,058,560
4xx Federal	2,955,000
5xx-6xx Other Financing Sources	874,800

Total Revenue 34,272,160

Total Fund Balance, July 1, 2014 Available to Appropriate 2,907,704

Total Available to Appropriate 37,179,518

Be it further resolved that \$34,035,017 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

1xx Instruction	
11x Basic Programs	13,576,518
12x Added Needs	5,728,883
13x Adult Education	100,030
2xx Support Services	
21x Pupil Support	2,034,552
22x Instructional Staff Support	2,585,163
23x General Administration	553,360
24x School Administration	2,311,000
25x Business Services	345,716
26x Operations and Maintenance	3,448,835
27x Transportation	1,761,020
28x-29x Other Central Support	897,420
3xx Community Services	0
4xx-6xx Other Financing Uses	692,520

Total Appropriated 34,035,017

Projected June 30, 2015 Fund Balance \$3,144,501